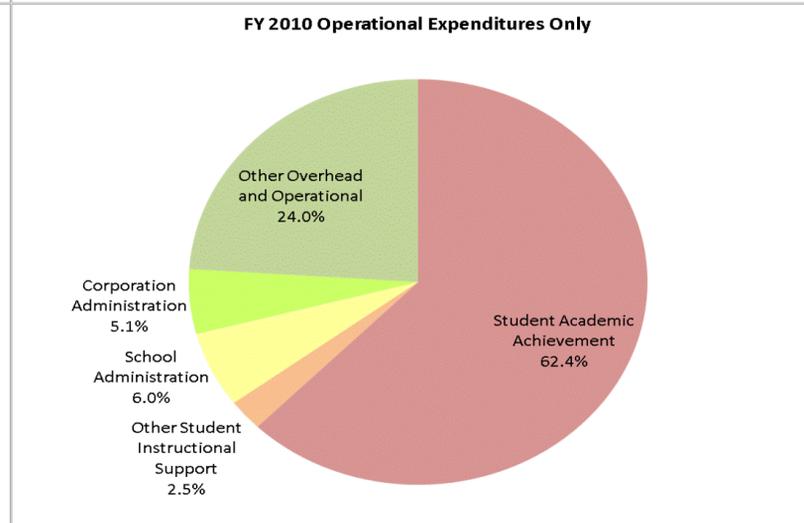
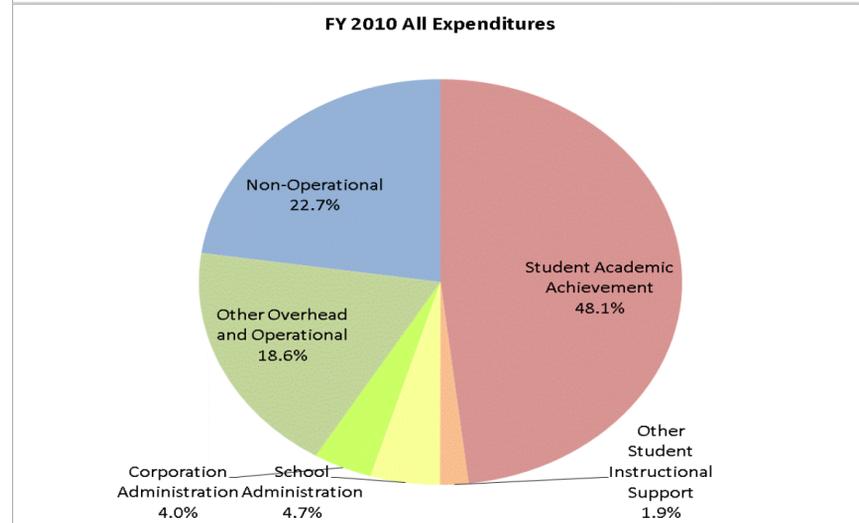
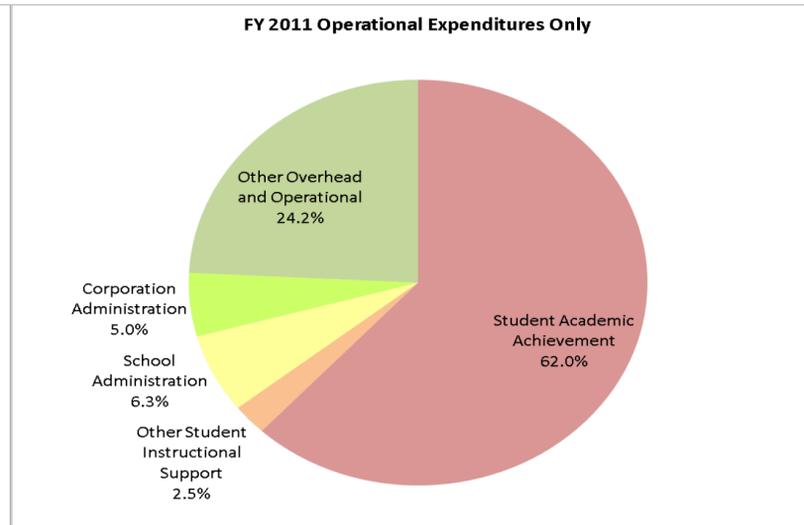
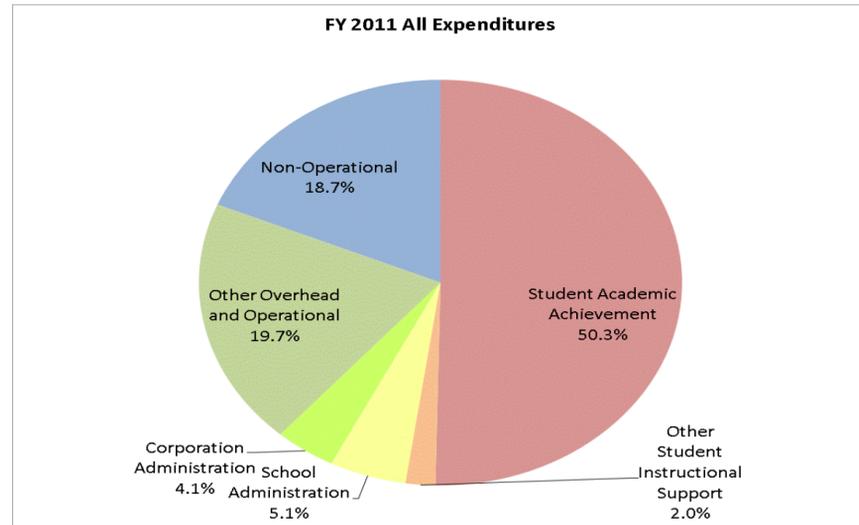


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Union Township School Corp (6530)**

Union Township School Corp (6530)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,117,588	50.2%	\$8,920,737	51.6%	\$7,630,012	48.1%	\$7,375,499	50.3%
Student Instructional Support	\$799,293	6.6%	\$1,002,649	5.8%	\$1,039,943	6.6%	\$1,045,098	7.1%
Overhead and Operational	\$2,815,091	23.1%	\$3,125,093	18.1%	\$3,581,093	22.6%	\$3,487,526	23.8%
Nonoperational	\$2,447,448	20.1%	\$4,243,696	24.5%	\$3,600,031	22.7%	\$2,743,707	18.7%
Grand Total	\$12,179,419		\$17,292,175		\$15,851,079		\$14,651,830	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	56.8%	57.4%	54.7%	57.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Union Township School Corp (6530)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$233,929	\$329,808	\$213,870		-9%	-35%
	11100 Regular Programs; Elementary	\$1,846,113	\$1,731,187	\$2,634,536	\$2,440,564	32%	41%	-7%
	11200 Regular Programs; Middle/Junior High	\$902,607	\$1,084,893	\$1,431,477	\$1,462,312	62%	35%	2%
	11300 Regular Programs; High School	\$1,214,608	\$1,264,425	\$1,891,411	\$1,944,250	60%	54%	3%
	11350 Regular Programs; High School; Academic Honors Diploma		\$34,759	\$2,318	\$4,829		-86%	108%
	11460 Vocational Education; Occupational Home Economics	\$103,289	\$67,869	\$162,300	\$169,300	64%	149%	4%
	11590 Other Vocational Education Programs	\$203,510	\$164,209	\$166,687	\$155,361	-24%	-5%	-7%
	12110 Gifted And Talented; Gifted and Talented	\$53,049	\$60,752	\$65,247	\$69,416	31%	14%	6%
	12520 Culturally Different; Compensatory		\$4,500	\$4,391	\$4,391		-2%	0%
	12810 Special Education Preschool		\$31,172				-100%	
	12900 Other Special Programs		\$346	\$3,143	\$1,260		264%	-60%
	14100 Summer School Programs; Elementary	\$24,423	\$7,038	\$9,132	\$9,795	-60%	39%	7%
	14200 Summer School Programs; Middle/Junior High School	\$7,468	\$8,967	\$8,482	\$6,675	-11%	-26%	-21%
	14300 Summer School Programs; High School	\$27,467		\$2,888	\$3,003	-89%		4%
	16100 Remediation Testing	\$10,467	\$13,551	\$22,701	\$15,314	46%	13%	-33%
	16200 Preventive Remediation		\$27,041	\$30,369	\$36,812		36%	21%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$60,235	\$68,544	\$80,957	\$171,574	185%	150%	112%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specif	\$232,479				-100%		
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agre	\$186,729	\$459,528	\$486,247	\$400,246	114%	-13%	-18%
	22220 Library/Media Services; School Library	\$83,251	\$83,308	\$137,738	\$143,335	72%	72%	4%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$247,358				-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$107,739				-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks		\$181,201	\$160,179	\$123,192		-32%	-23%
	26497 2007 Account Code - Teachers Retirement Fund	\$301,437	\$299,096					
Student Academic Achievement Total		\$5,364,870	\$6,073,673	\$7,630,012	\$7,375,499	37%	21%	-3%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services		\$19,221	\$21,337	\$24,522		28%	15%
	21220 Guidance Services; Counseling Services	\$173,972	\$133,949	\$174,912	\$169,769	-2%	27%	-3%
	21340 Health Services; Nurse Services	\$67,334	\$85,303	\$106,430	\$97,991	46%	15%	-8%
	24100 Office of The Principal	\$442,057	\$557,347	\$737,265	\$752,816	70%	35%	2%
Student Instructional Support Total		\$683,362	\$795,821	\$1,039,943	\$1,045,098	53%	31%	0%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$32,971	\$82,097	\$54,384	\$46,559	41%	-43%	-14%
	23160 Board of Education; Promotion Expenses	\$4,554	\$5,683	\$429		-100%	-100%	-100%
	23190 Board of Education; Other Governing Body Services	\$44,064	\$53,884	\$40,347	\$31,880	-28%	-41%	-21%
	23210 Executive Administration; Office of The Superintendent	\$74,560	\$128,271	\$171,270	\$171,573	130%	34%	0%
	23220 Executive Administration; Community Relations			\$4,515	\$1,363			-70%
	25110 Fiscal Services; Office of The Business Manager		\$69,686	\$88,255	\$90,296		30%	2%
	25120 Fiscal Services; Service Area Direction	\$38,014				-100%		
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$269,643	\$257,446			-5%
	25920 Ditch Assessments	\$98				-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$860,399	\$969,769	\$1,048,487	\$1,053,185	22%	9%	0%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$458,655	\$250,518	\$185,822	\$196,709	-57%	-21%	6%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$819	\$1,238					
	26600 Operation and Maintenance of Plant Services; Security Services		\$18,830	\$30,593	\$19,930		6%	-35%
	26700 Operation and Maintenance of Plant Services; Insurance	\$38,425	\$84,317	\$101,396	\$91,450	138%	8%	-10%
	27010 Student Transportation; Service Area Direction	\$117,754	\$91,497	\$233,409	\$204,578	74%	124%	-12%
	27100 Student Transportation; Vehicle Operation	\$266,537	\$288,155	\$400,361	\$383,450	44%	33%	-4%
	27200 Student Transportation; Monitoring Services	\$80,169	\$109,529	\$144,964	\$137,063	71%	25%	-5%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$128,950	\$159,726	\$172,705	\$202,707	57%	27%	17%
	27400 Student Transportation; Purchase of School Buses	\$56,977				-100%		
	27500 Student Transportation; Insurance on Buses	\$12,845	\$29,583	\$22,811	\$18,870	47%	-36%	-17%
	27700 Student Transportation; Contracted Transportation Services	\$344	\$109	\$517	\$345	0%	216%	-33%
	31100 Food Services Operations; Service Area Direction	\$1,321	\$356	\$2,637	\$3,491	164%	> 500%	32%
	31200 Food Services Operations; Food Preparation and Dispensing	\$146,491	\$179,813	\$213,467	\$221,206	51%	23%	4%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Union Township School Corp (6530)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	31400 Food Services Operations; Food Purchases	\$235,066	\$292,989	\$367,349	\$339,680	45%	16%	-8%
	31900 Other Food Services	\$35,945	\$19,076	\$27,730	\$15,743	-56%	-17%	-43%
Overhead and Operational Total		\$2,634,957	\$2,835,127	\$3,581,093	\$3,487,526	32%	23%	-3%
Nonoperational								
	33400 Athletic Coaches	\$185,500	\$290,357	\$293,759	\$270,799	46%	-7%	-8%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$8,058	\$4,076	\$3,092		-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$57,225	\$116,097			-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$231,245	\$1,067,843	\$307,875	\$30,493	-87%	-97%	-90%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$73,519	\$89,622	\$89,622		22%	0%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$312,684	\$467,601	\$387,067	\$425,219	36%	-9%	10%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$143,875	\$223,923	\$237,331	\$217,993	52%	-3%	-8%
	51100 Debt Services; Principal on Debt; Bonds			\$50,000	\$80,000			60%
	52100 Debt Services; Interest on Debt; Bonds		\$130,066	\$174,528	\$171,272		32%	-2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$122,467	\$110,897	\$139,218	\$104,499	-15%	-6%	-25%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,354,368	\$1,549,333	\$1,200,000	\$879,053	-35%	-43%	-27%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$502,960	\$302,109			-40%
	53200 Debt Services; Lease Rental; Equipment ; Principal			\$29,493				-100%
	53300 Debt Services; Lease Rental; School Buses ; Principal		\$36,880	\$183,587	\$171,149		364%	-7%
	54200 Common School Fund; Principal		\$92,250				-100%	
	60700 Nonprogramed Charges; Scholarships		\$2,000	\$1,500	\$1,500		-25%	0%
Nonoperational Total		\$2,415,421	\$4,164,840	\$3,600,031	\$2,743,707	14%	-34%	-24%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$19,757	\$27,532					
	26492 2007 Account Code - Social Security	\$458,185	\$524,952					
	26493 2007 Account Code - Workmen's Compensation	\$22,787	\$41,969					
	26494 2007 Account Code - Group Insurance	\$579,700	\$1,025,697					
	26496 2007 Account Code - Unemployment Compensation	\$379	\$9,270					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$1,793,294					
Prorated By Fund Total		\$1,080,809	\$3,422,714					